



## Cost Centers: Area Cost Centers Report (S\_ALR\_87013612)

Accounting > Controlling > Cost Center Accounting >  
Information System > Report for Cost Center Accounting >  
Plan/Actual Comparisons > Area: Cost Centers





This report compares actual costs to planned costs, with the plan created in controlling, as opposed to a plan created in the SPL.



Program Edit Goto Environment System Help

SAP

Area: Cost centers: Selection

Output parameters... Data source... Extract parameters...

Selection values

Controlling area	ARK	
Fiscal Year	2002	
From period	1	
To period	12	
Plan version	0	

Selection groups

Cost center group			
Or value(s)		to	
Cost element group			
Or value(s)		to	

S\_ALR\_87013612 sapap02 INS

Start | Inbox - ... | SAP Lo... | Area: ... | Micros... | Explori... | OutSta... | 9:34 AM

1. Select Period and Fiscal Year

2. Enter cost center or cost center group



Program Edit Goto Environment System Help

Area: Cost centers: Selection

Output parameters... Data source... Extract parameters...

Selection values

Controlling area	ARK
Fiscal Year	2002
From period	1
To period	1
Plan version	0

Selection groups

Cost center group		
Or value(s)	361700	to
Cost element group		
Or value(s)		to

These selections will show the plan versus actual expenditures for one cost center for period one in the Fiscal Year (July).

S\_ALR\_87013612 sapap02 INS



Report Edit Goto View Extras Settings System Help

Area: cost centers

Area: cost centers Date: 08/15/2001 Page: 2 / 2

Cost center group 361700 Accounting  
Cost element/Group \*  
Reporting period 1 to 1 2002

Cost centers	Actual	Plan	Abs. var.	Var. (%)
361700 Accounting	31,516.49	30,786.66	729.83	2.37
* Over/underabsorption	31,516.49	30,786.66	729.83	2.37

This report shows that the cost center has exceeded its plan for the first period by \$729.83.

S\_ALR\_87013612 sapap02 INS

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Report Edit Goto View Extras Settings System Help

Area: cost centers

Area: cost centers Date: 08/15/2001 Page: 2 / 2

Cost center group 361700 Accounting  
Cost element/Group \*  
Reporting period 1 to 1 2002

Cost centers	Actual	Plan	Abs. var.	Var. (%)
361700 Accounting	31,516.49	30,786.66	729.83	2.37
* Over/underabsorption	31,516.49	30,786.66	729.83	2.37

To get details, select the item and click the magnifying glass icon

S\_ALR\_87013612 sapap02 INS

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Report Edit Goto View Extras Settings System Help

Area: cost centers

Choose Report

Cost Centers: Planning Overview  
Cost Centers: Actual/plan/variance  
Area: Cost elements  
Cost Centers: Breakdown by partner  
Cost centers: Breakdown by b.trans.

Technical names on/off

Date: 08/15/2001 Page: 2 / 2

Accounting

1 2002

	Plan	Abs. var.	Var. (%)
516.49	30,786.66	729.83	2.37
516.49	30,786.66	729.83	2.37

S\_ALR\_87013612 sapap02 INS

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Select the report that you wish to view.



Report Edit Goto View Extras Settings System Help

Area: Cost Elements

Area: Cost Elements Date: 08/15/2001 Page: 2 / 2

Cost center group 361700 Accounting Column: 1 / 2

Reporting period 1 to 1 2002

Cost elements/Cost centers	Act. costs	Plan costs	Abs. var.	Var. (%)
361700 Accounting	24,878.36		24,878.36	
* 5010001000 00 Regular Sala	24,878.36		24,878.36	
361700 Accounting	960.34		960.34	
* 5010002000 01 Extra Help S	960.34		960.34	
361700 Accounting	1,872.20		1,872.20	
* 5010005000 03 FICA & Medic	1,872.20		1,872.20	
361700 Accounting	3,794.69		3,794.69	
* 5010006000 03 Ben Ins Exp	3,794.69		3,794.69	
361700 Accounting	10.90		10.90	
* 5020003000 Telecomm Wirele	10.90		10.90	
** Total	31,516.49		31,516.49	

The selected report is displayed.

S\_ALR\_87013612 sapap02 INS

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